

## Welcome!

Thank you for joining our virtual Community Updates!

Wed, Sep 29 at 1pm & 7pm Thu, Sep 30 at 10am & 7pm

## **Agenda**

Welcome! Building Design

Progress Video Landscape Design

Meet the Team Estimated Construction Timeline

Helen Plum Library
 Financial Presentation

Engberg Anderson

Frederick Quinn Corporation
 Closing Statement

### **Progress Video**



https://youtu.be/18H9LLUYOH0

#### **Meet the Team**

- Helen Plum Library
- Engberg Anderson
- Frederick Quinn Corporation

#### And now...

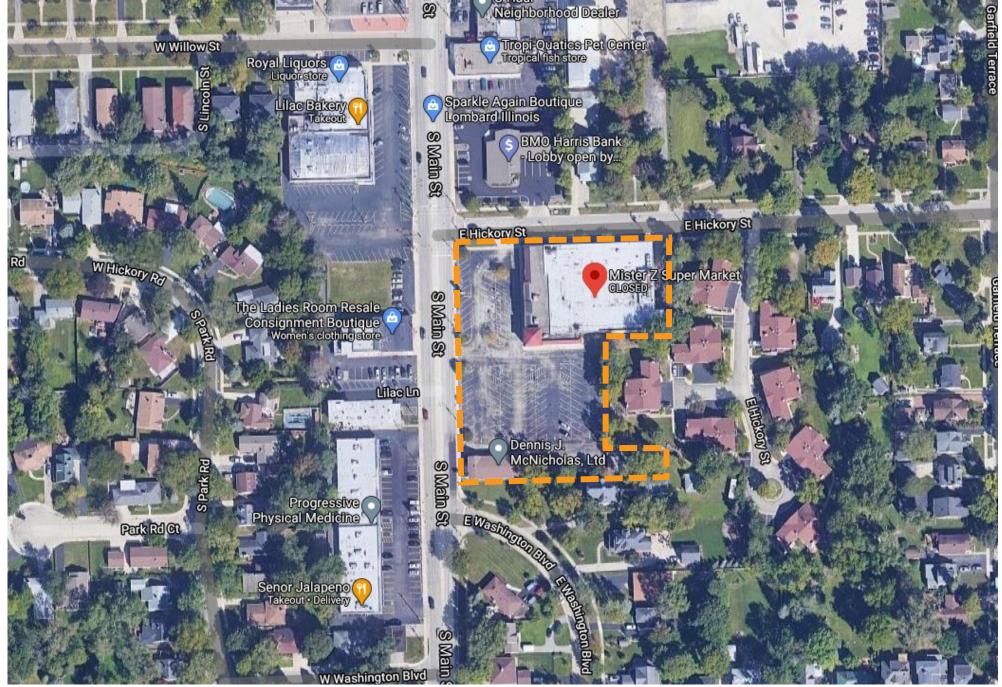
## Handing it off to the Building team for:

- Building Design
- Landscape Design

## **Site Design**







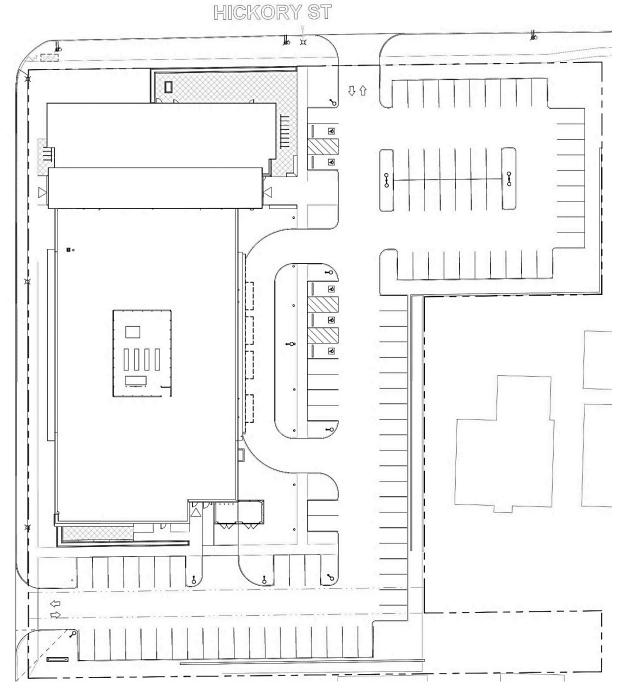






## **Site Plan**

MAIN ST











Landscape Plan EXISTING TREE TO REMAIN PROPOSED DECIDUOUS SHADE TREE PROPOSED ORNAMENTAL TREE - EXISTING 8" TALL FENCE ON NEIGHBOR'S PROPERTY TO REMAIN, TYP. PROPOSED EVERGREEN SHRUB PROPOSED DECIDUOUS SHRUB PERENNIAL PLANTING, #4 POT, 18" O.C. TURFGRASS SOO - coopcoo - coopcoo - coopc DECORATIVE GRAVEL MAINTENANCE STRIP PROPOSED WOOD FENCE PRETURN PROPOSED FENCE TO EXISTING FENCE ON NEIGHBOR'S PROPERTY AT THIS LOCATION. GENERAL CONSTRUCTION NOTES CONTRACTOR SHALL DESIGN, FURNISH, AND INSTALL A COMMERCIAL GRADE IRRIGATION SYSTEM CAPABLE OF PROVIDING WATER TO ALL PLANTING ZONES SHOWN ON THIS PLAN. — PROPOSED DECIBUOUS SHRUB, — PROFOSED GRNAMENTAL TREE,



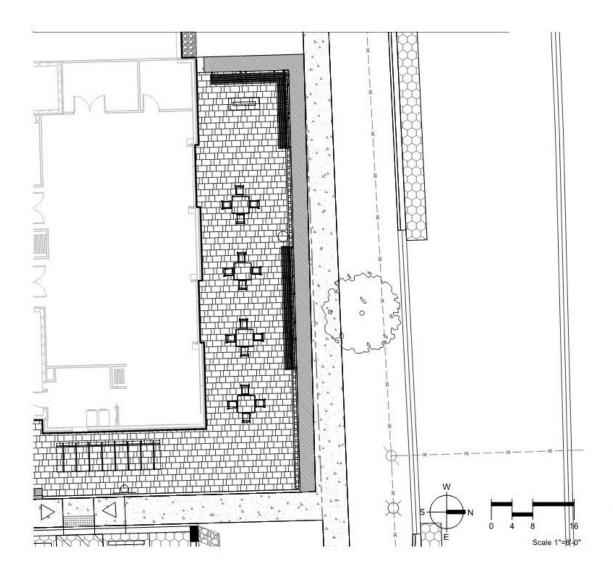




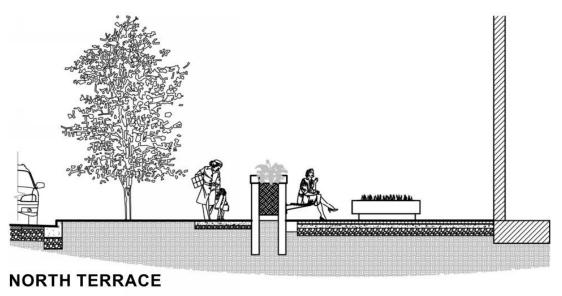




### **North Terrace**



#### **TERRACE SECTIONS**





WALL MOUNTED BENCH KNIGHT BENCH / FORMS + SURFACES





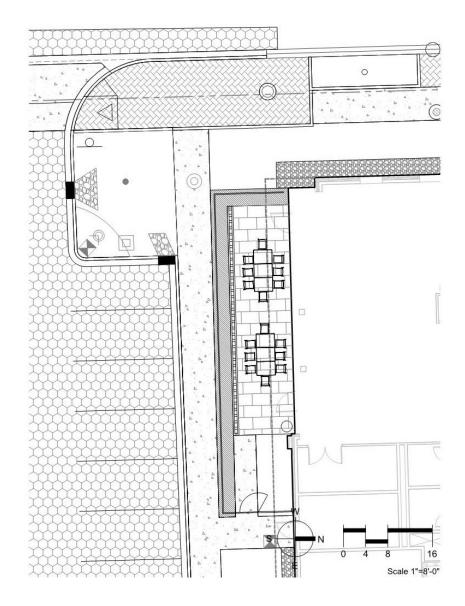








#### **South Children's Terrace**





WIRE MESH SCREEN GREEN SCREEN



**PLANTER WALL** 







## **Spring Plant Palette**



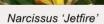




Dryopteris marinalis

**PERENNIALS** 







Narcissus 'Lemon Drops' **EARLY BULBS** 





#### **Summer Plant Palette**



Syringa reticulata **TREES** 



Itea virginica 'Little Henry'



Syringa patula 'Miss Kim'



Hydrangea paniculata

**SHRUBS** 



Sporobolus heterolepis



Deschampsia cespitosa

**GRASSES** 



Vernonia lettermanii



Stachys hummelo



Calamintha nepeta ssp. Nepeta

**PERENNIALS** 



Echinacea 'Pixie Meadowbright'



Coreopsis verticillata 'Grandiflora'



Allium sphaerocephalon

LATE BULBS







## **Fall / Winter Plant Palette**

















**DECIDUOUS SHRUBS** 

## **Exterior Building Design**





## **Northwest View**



















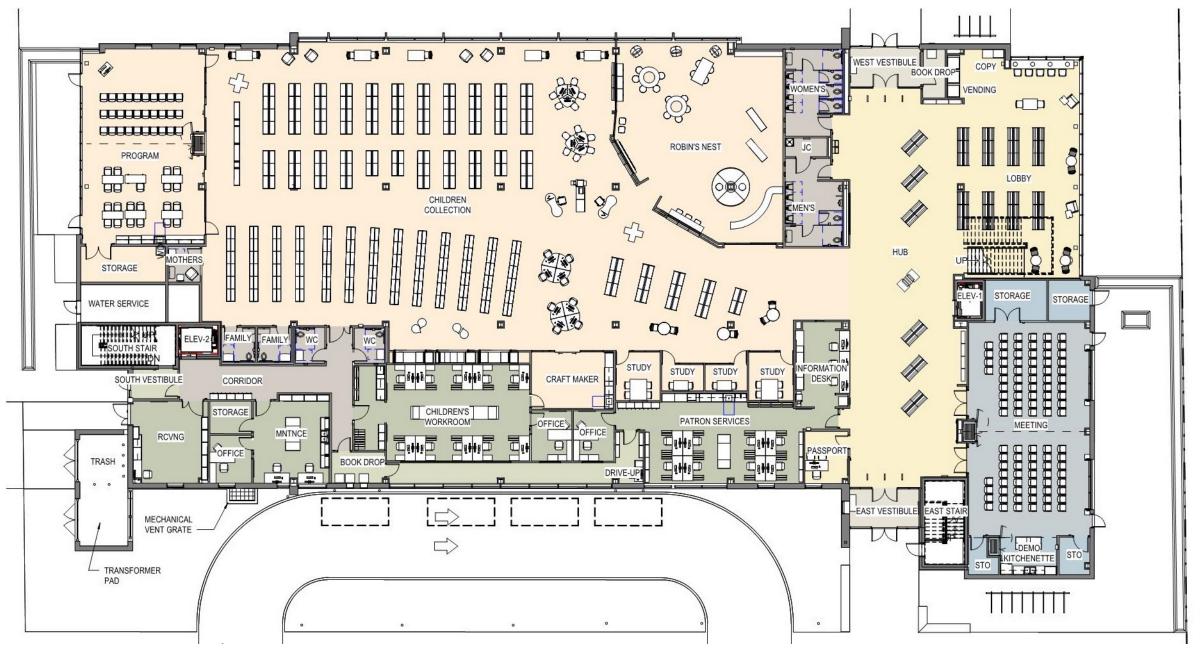


## **Building Layout & Images**





#### **First Floor (Ground Level)**



































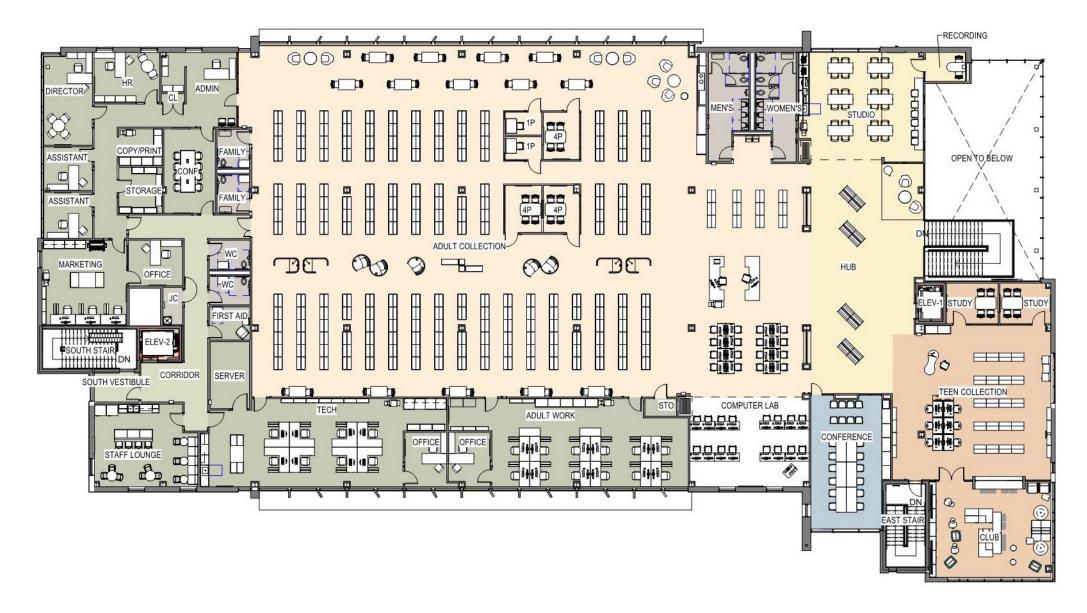








#### **Second Floor**



































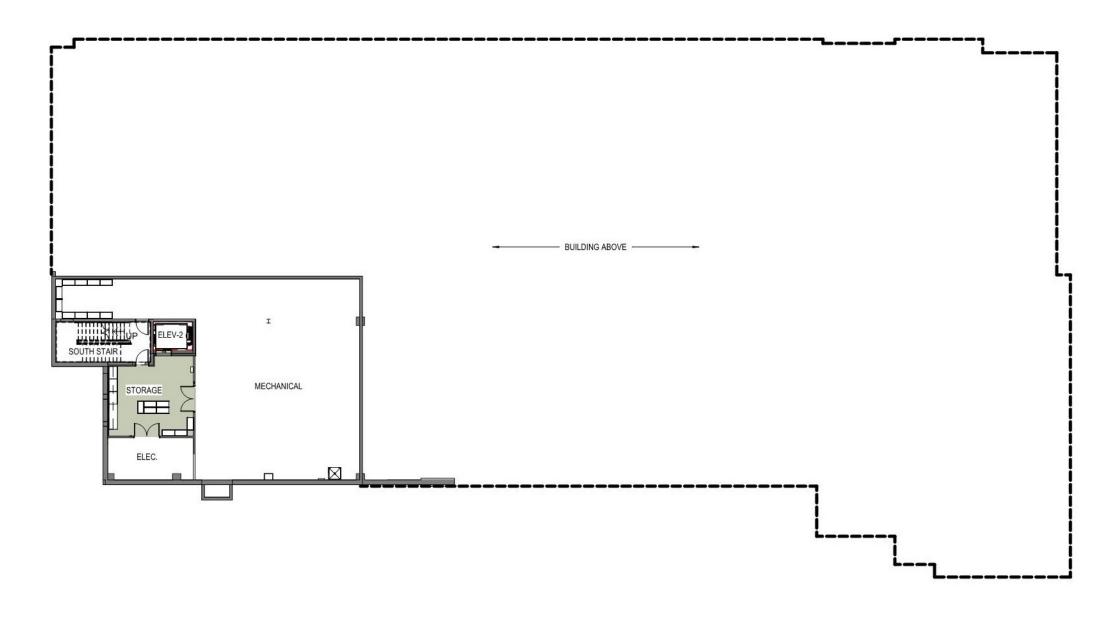










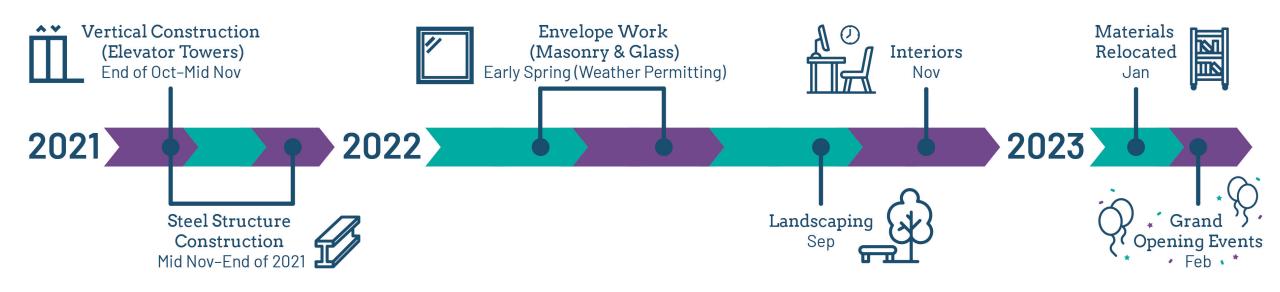








## **Estimated Construction Timeline**



Positive financial outlook after project delay and accumulation of funds

# A Silver Lining to the Delay

"We are pleased that although the construction of the new Library was delayed as we negotiated its location, we have accumulated additional funds to apply to the new building, bond market rates are lower, and we were able to reduce the term of the bonds. The new Helen Plum Library is a welcome and valuable investment for the Lombard community. We can't wait to open our doors at 411 S. Main Street." -Allison Pinkett-Floyd, **Library Board President** 

	"Then" 2016 by the Numbers	"Now" 2021 by the Numbers
Bonds Financed (Approximate)	\$22.3 Million (over 20 Years)	\$15 Million (over 15 Years)
Annual Budget for Bonds (Approximate)	\$1.6 Million	\$1.12 Million 👃
Years Financed	20 Years	15 Years 🔱



over

15 Year

Term

The Board shortened the term of the bonds from 20 to 15 years to align with bond payoff as originally intended in the 2016 referendum.

New Building Project Budget

Once new operating costs are established (2024 or later). the Board can determine plans for future programs, construction options, early bond payoff, and/or tax levy relief.

#### Accumulated Funds

Since the 2016 tax increase, the Library has set aside the additional tax revenue intended for the building project and the new building operating funds.

#### **Bond Financing**

The building project balance is being financed by bonds. Higher overall project costs are more than offset by our positive bond rating and higher capital fund balances.

## **Contact Helen Plum Library**

## Thanks for joining us today!

## Sue Wilsey

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