



Welcome!

Thank you for joining our virtual
Community Conversations!

Presented on:

Wed, Sep 30 at 10am

Wed, Sep 30 at 7pm

Sun, Oct 4 at 3pm

Agenda

Welcome!

Meet the Team

- Helen Plum Library
- Engberg Anderson
- Frederick Quinn Corporation
- Meristem Financial Advisors

Project Background Recap

Building Design

- Site
- Exterior Images
- Floor Plans & Services

Project Schedule

Budget Estimate & Financing

Overview

Q&A

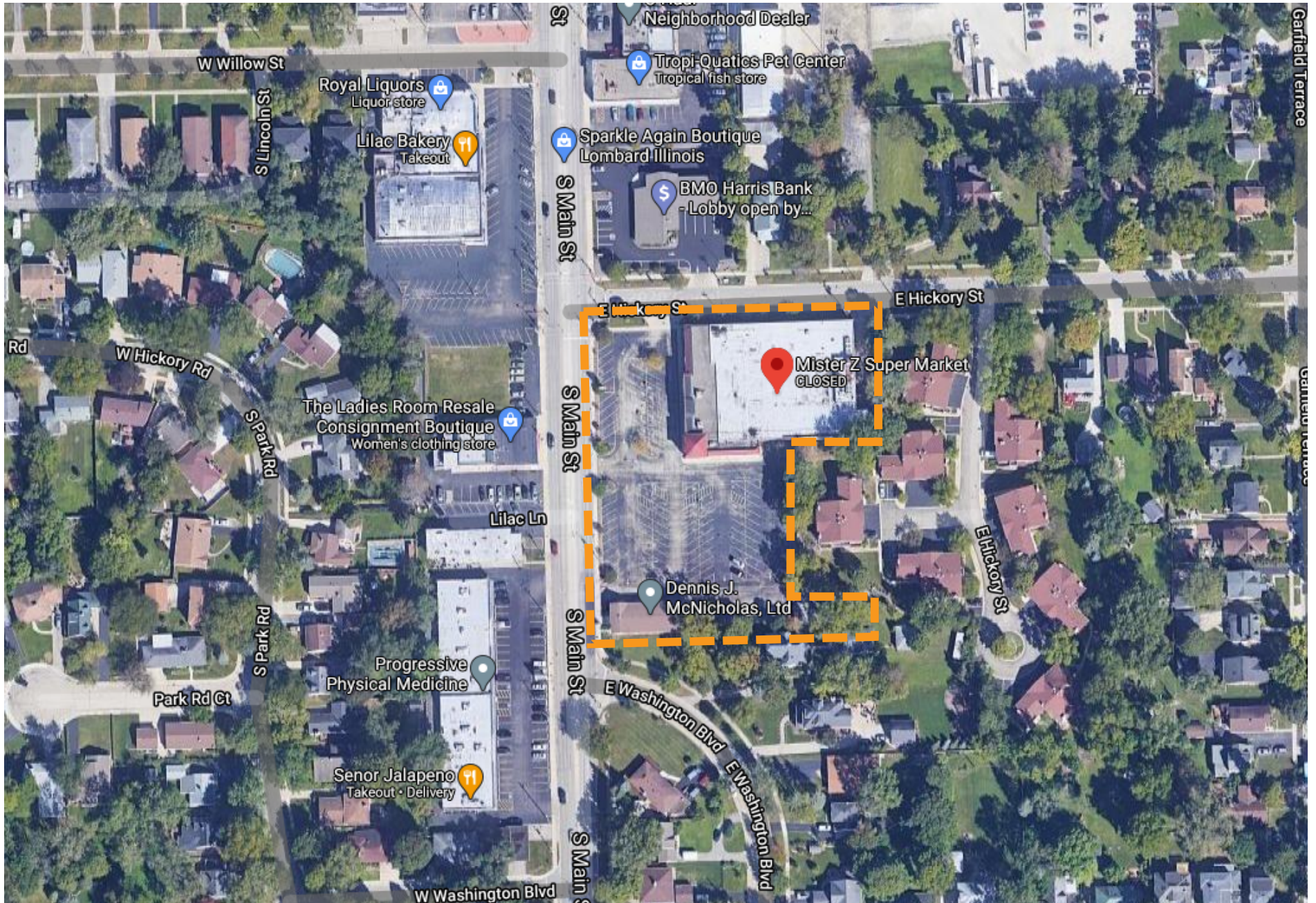
Closing Statement

Project Background Recap

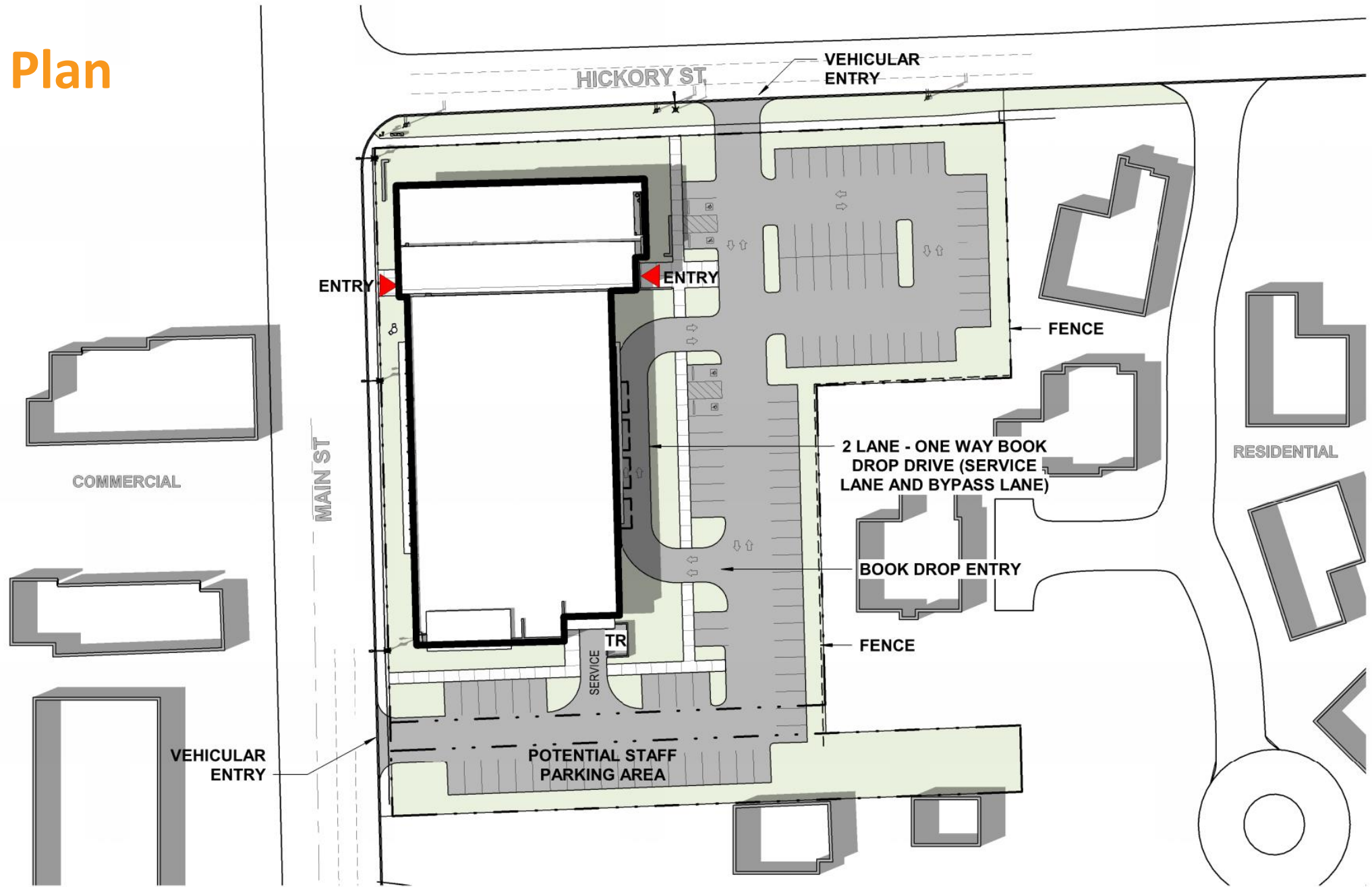
- **November 2016:** Referendum Passes
- **Late 2018:** Plans presented for two-pavilion building at current location, but unable to come to a satisfactory agreement with the Park District.
- **November 2019:** Library Board began exploring alternative locations, including Mr. Z's

Site Design

Aerial



Site Plan



Plan North

Exterior Design



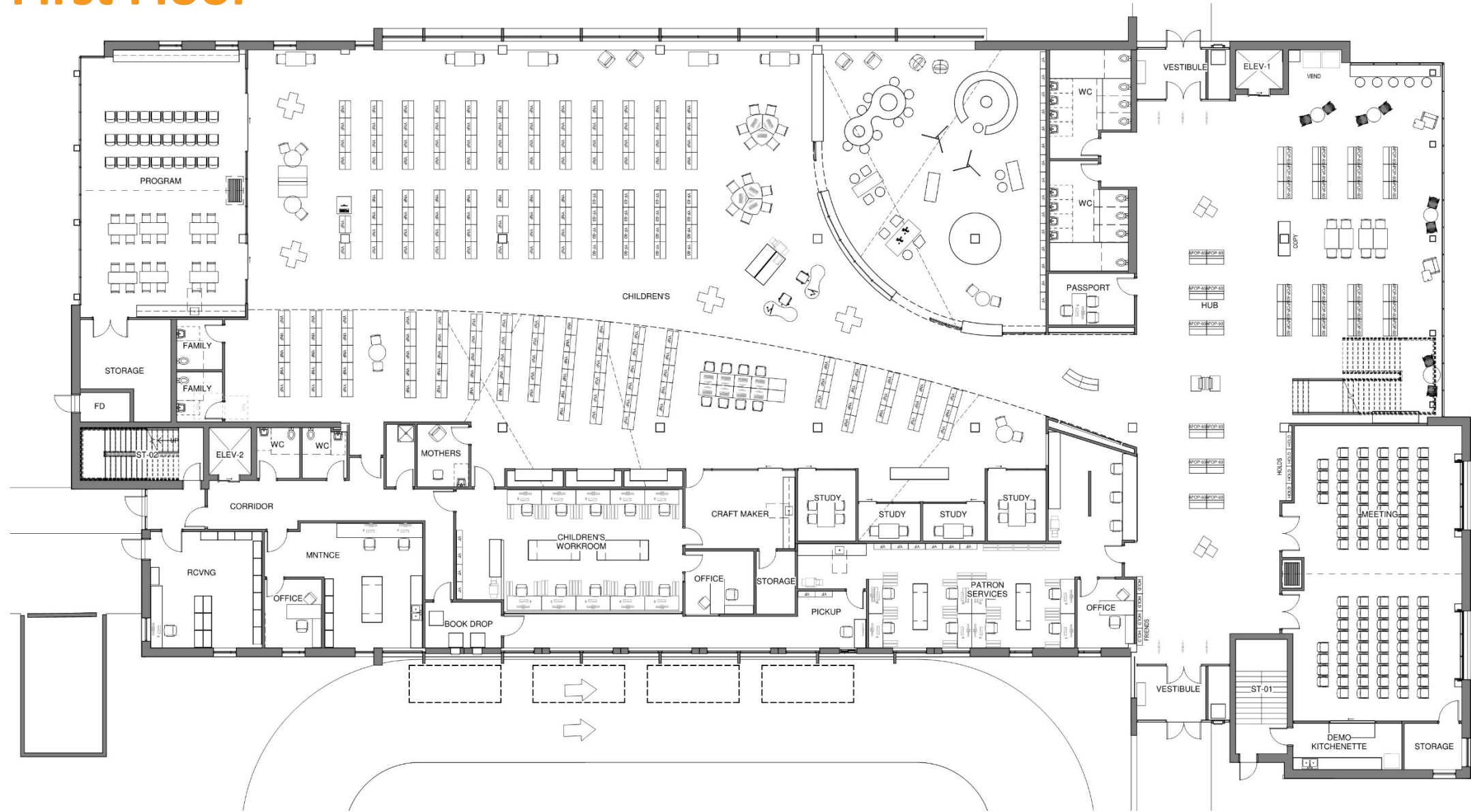




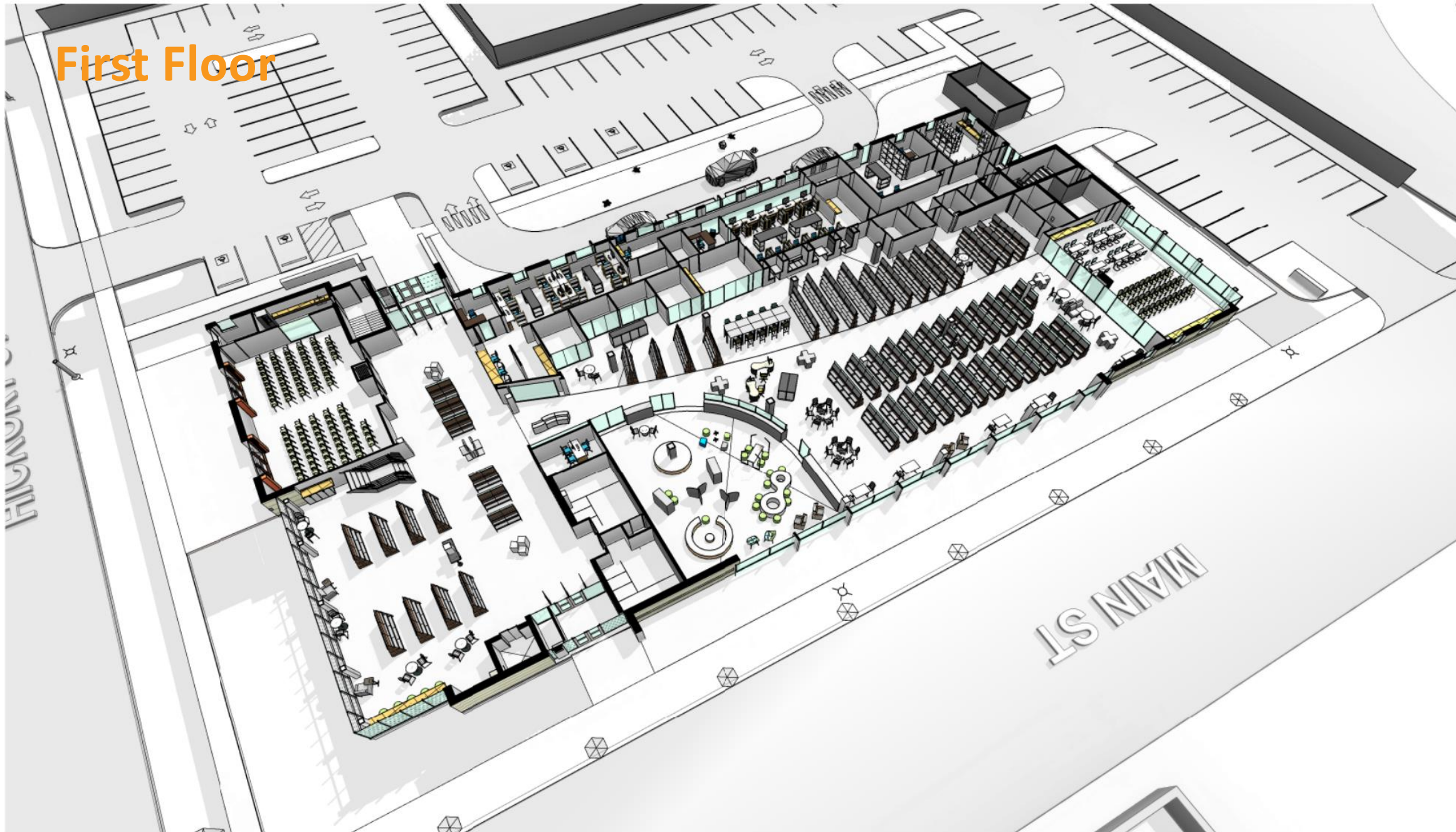


Building Layout

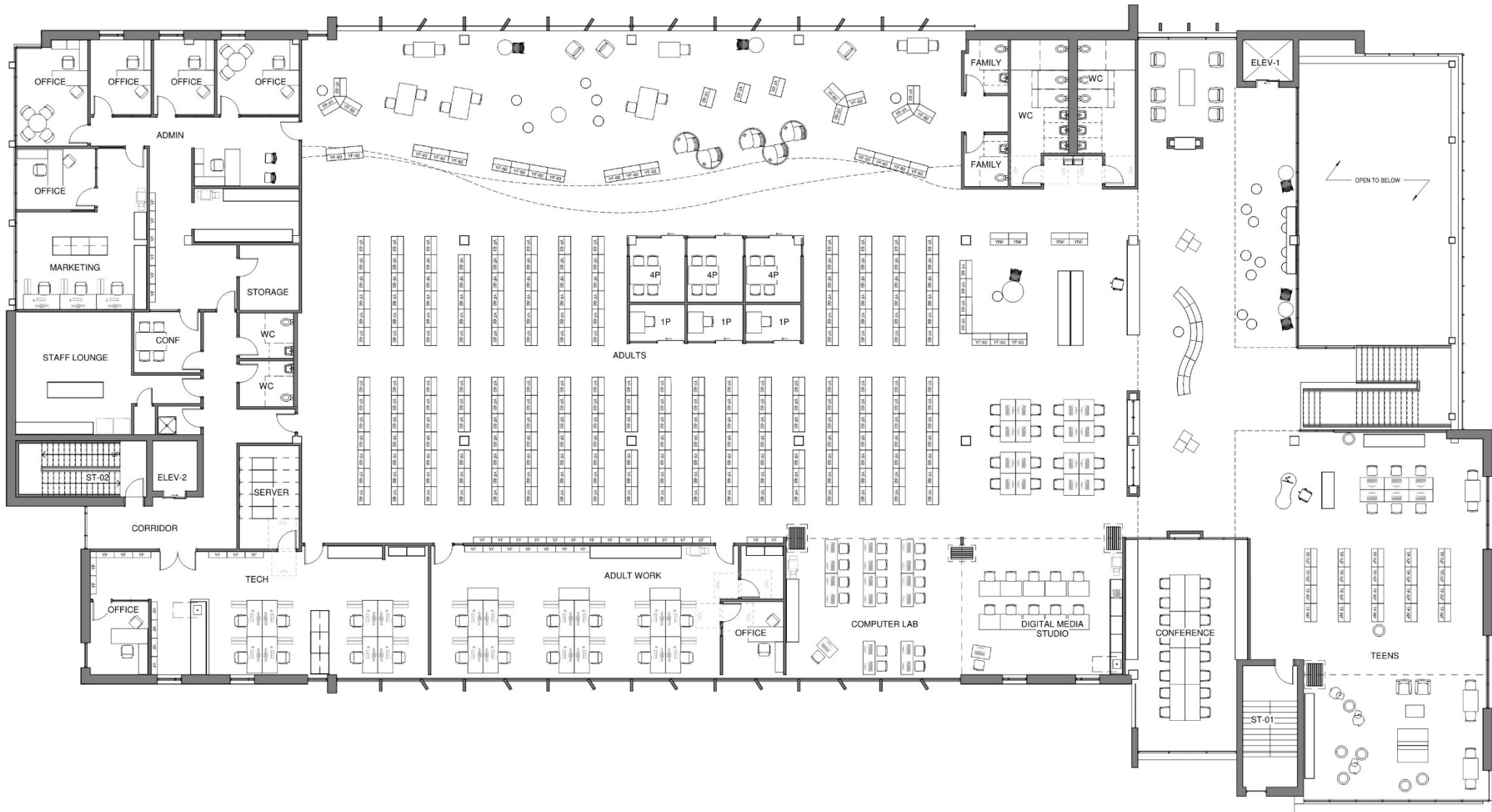
First Floor



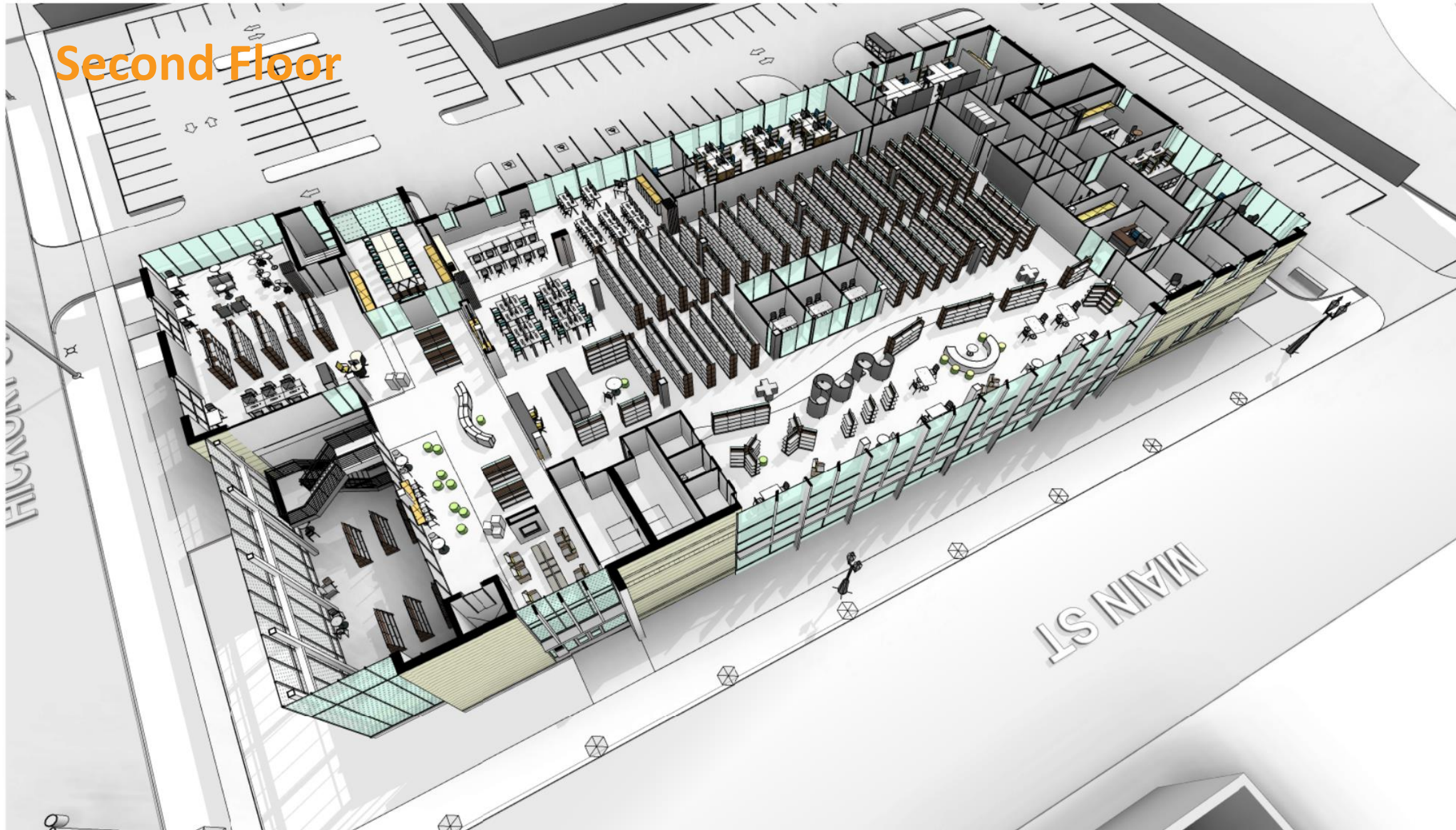
First Floor



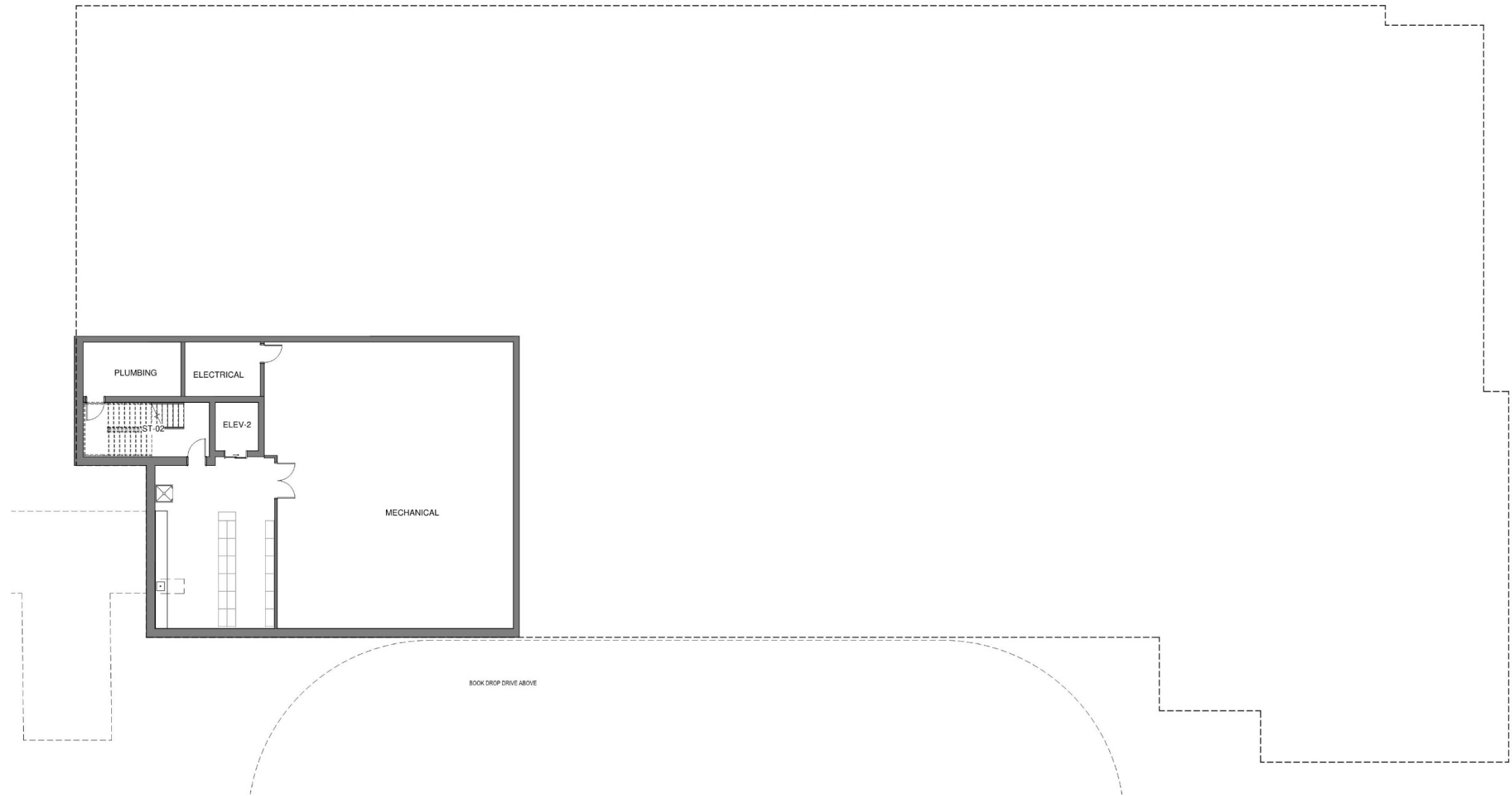
Second Floor



Second Floor



Basement



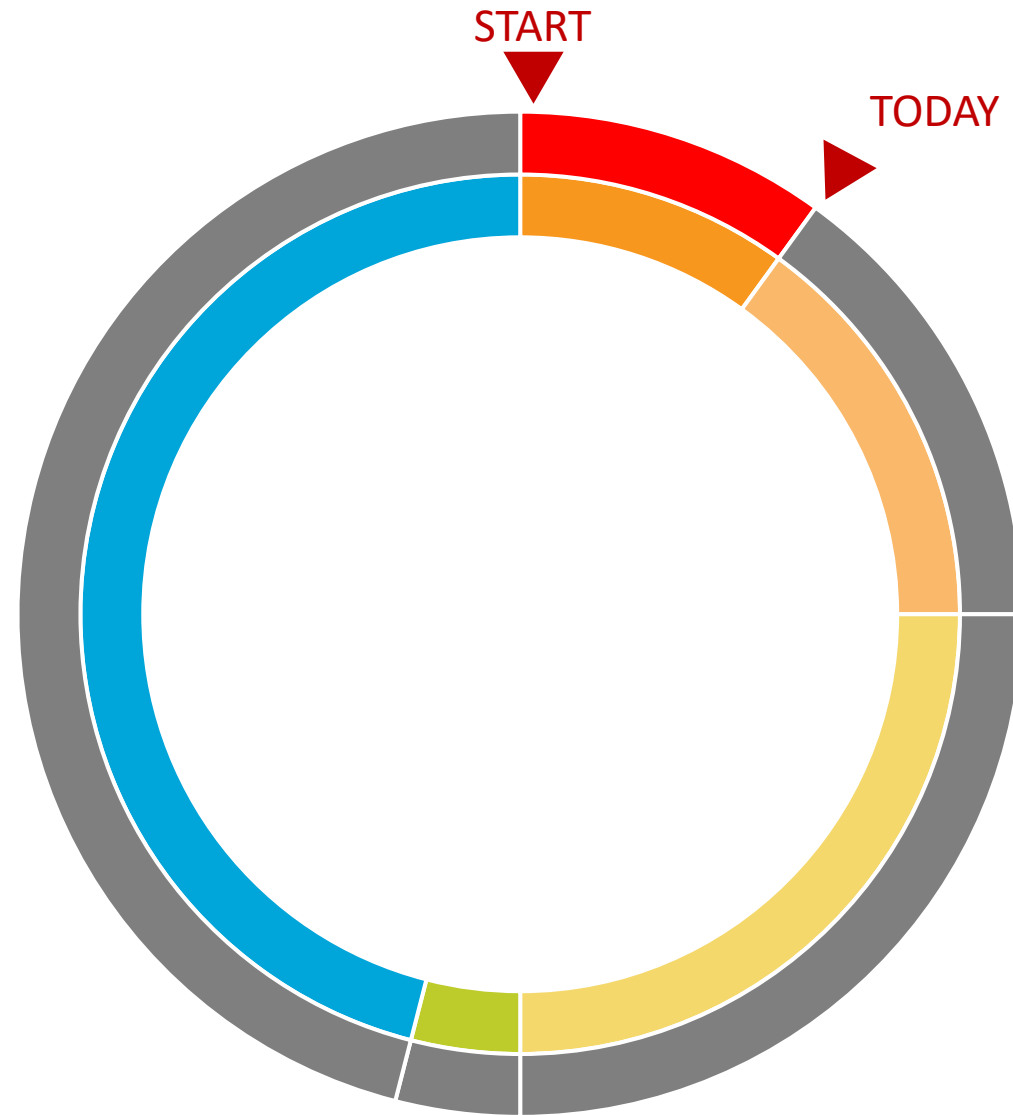
Poll on Services and Creative Space

[Click here to share your feedback
on services and creative spaces in the Poll](#)

Thanks!

Project Schedule

Project Overview



■ Schematics ■ Design Development ■ Contract Documents ■ Bidding ■ Construction

Project Schedule

Helen Plum Public Library					2020												2021												2022																		
Engberg Anderson Project Number 193065					Month:	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec											
					Week:	1	6	10	15	19	23	28	32	36	40	45	49	54	58	62	67	71	75	80	84	89	93	97	101	106	110	114	119	123	128	132											
Task No	Task Description	Start	Work Days	End	Lead Party	6/1/2020	7/6/2020	8/3/2020	9/7/2020	10/5/2020	11/2/2020	12/7/2020	1/4/2021	2/1/2021	3/1/2021	4/5/2021	5/3/2021	6/7/2021	7/5/2021	8/2/2021	9/6/2021	10/4/2021	11/1/2021	12/6/2021	1/3/2022	2/7/2022	3/7/2022	4/4/2022	5/2/2022	6/6/2022	7/4/2022	8/1/2022	9/5/2022	10/3/2022	11/7/2022	12/5/2022											
10.00	Project Due Diligence	5/19/2020	69	7/27/2020		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
30.00	Schematic Design	6/1/2020	113	9/22/2020		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
35.00	Planning & Zoning	6/19/2020	213	1/18/2021			■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
40.00	Design Development Phase	9/28/2020	106	1/12/2021					■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
50.00	Contract Documents	1/18/2021	155	6/22/2021		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
60.00	Bidding	5/18/2021	56	7/13/2021		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																							
70.00	Construction	7/13/2021	518	12/13/2022		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

End of Schedule

Budget Estimate

Construction Costs: **\$20,670,000**

Soft Costs (Fees/Furnishings): **\$3,035,000**

Owner Costs (Land costs/Costs to Date/Demo of Existing): **\$4,100,000**

Total Project Cost: \$27,805,000

Financing

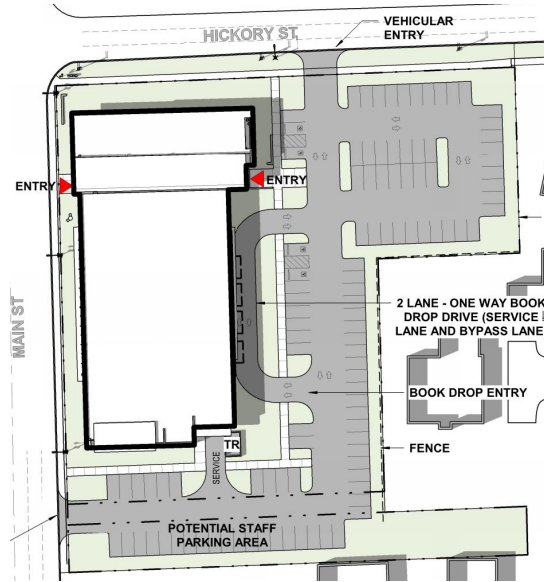
Please note: The financing plan has not yet been finalized

Total Project Cost = Funds on Hand + Borrowed Amount

The Library has accumulated a significant portion of the voted levy increase, so that funds on hand are expected to be in excess of \$10 million

Debt payments on the amounts borrowed will be sized to fit the Library's goals

- Larger payments pay off the debt faster
- Smaller payments allow greater funding for the library



Questions?

Contact Helen Plum Library

Thanks for joining us today!

Sue Wilsey

Communications & Support Services Director

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